



Kingsmill Homeowners Association

P.O. Box 361834 ♦ Melbourne, Florida 32936

www.kingsmill-hoa.com

Approved 2006 budget

ITEM	Amount	TOTAL
Accounting (Tax Preparation)	\$375.00	\$1,457.00
Corporation fees (State)	\$62.00	
East Retention Pond Repair	\$5,000.00	\$10,600.00
East/West Park Improvements	\$5,000.00	
East/West Park Maintenance	\$600.00	
Front Entrance: Christmas Lighting	0.00	
Front Entrance: Flags (2 per year)	\$120.00	
Front Entrance: Landscaping	\$1,000.00	\$1,120.00
Garage Sale Advertisements (2 per year)	\$120.00	
Lawn Service	\$15,000.00	
Liability Insurance	\$5,000.00	\$5,000.00
Maintenance and Repairs	\$2,098.00	\$2,098.00
Office Supplies	\$350.00	
Ponds (Aquatic Treatment)	\$3,900.00	\$18,900.00
Postage and Delivery	\$300.00	
Printing and Reproduction	\$250.00	
Taxes	\$400.00	\$400.00
Utilities	\$800.00	\$800.00
TOTAL EXPENSES	\$40,375.00	\$40,375.00
TOTAL INCOME (323 x \$125.00)	\$40,375.00	