



Kingsmill Homeowners Association

P.O. Box 361834 ♦ Melbourne, Florida 32936

www.kingsmill-hoa.com

FY2007 budget

ITEM	Amount
Accounting (Tax Preparation)	\$375.00
Corporation fees (State)	\$62.00
East Retention Pond Repair	\$5,000.00
East/West Park Improvements	\$5,000.00
East/West Park Maintenance	\$600.00
Front Entrance: Christmas Lighting	\$100.00
Front Entrance: Flags (2 per year)	\$120.00
Front Entrance: Landscaping	\$1,000.00
Garage Sale Advertisements (2 per year)	\$150.00
Lawn Service	\$15,000.00
Liability Insurance	\$8,100.00
Maintenance and Repairs	\$2,098.00
Office Supplies	\$350.00
Ponds (Aquatic Treatment)	\$3,900.00
Postage and Delivery	\$300.00
Printing and Reproduction	\$250.00
Taxes	\$400.00
Utilities	\$800.00
TOTAL EXPENSES	\$43,605.00
TOTAL INCOME (323 x \$135.00)	\$43,605.00