



Kingsmill Homeowners Association

P.O. Box 361834 ♦ Melbourne, Florida 32936

www.kingsmill-hoa.com

Approved 2014 budget @ \$148.50 dues

ITEM	Amount
Accounting (Tax Preparation)	\$375.00
Corporation fees (State)	\$62.00
Retention Pond Repair	\$9,000.00
East/West Park Improvements	\$3,000.00
East/West Park Maintenance	\$1,500.00
Front Entrance: Christmas Lighting	\$500.00
Front Entrance: Flags (2 per year)	\$200.00
Front Entrance: Landscaping	\$1,500.00
Garage Sale Advertisements (2 per year)	\$240.00
Lawn Service	\$15,000.00
Liability Insurance	\$6,000.00
Maintenance and Repairs	\$2,000.00
Meeting Room Rental	\$400.00
Office Supplies	\$500.00
Ponds (Aquatic Treatment)	\$5,000.00
Postage and Delivery	\$688.50
Printing and Reproduction	\$600.00
Taxes	\$400.00
Utilities	\$1,000.00
TOTAL EXPENSES	\$47,965.50
TOTAL INCOME (323 x \$148.50)	\$47,965.50