



# Kingsmill Homeowners Association

P.O. Box 361834 ♦ Melbourne, Florida 32936

www.kingsmill-hoa.com

## 2017 BUDGET/ACTUAL @ \$180.00 dues

ITEM	BUDGET	ACTUAL	%
Accounting (Tax Preparation)	\$375.00	\$ -	0%
Corporation fees (State)	\$62.00	\$ 61.25	99%
Retention Pond Repair	\$14,610.00	\$ 2,500.00	17%
East/West Park Improvements	\$5,000.00	\$ -	0%
East/West Park Maintenance	\$2,000.00	\$ 450.00	23%
Front Entrance: Christmas Lighting	\$500.00	\$ 573.86	115%
Front Entrance: Flags (2 per year)	\$200.00	\$ 320.25	160%
Front Entrance: Landscaping	\$1,500.00	\$ 1,370.00	91%
Garage Sale Advertisements (2 per year)	\$200.00	\$ 104.20	52%
Lawn Service	\$16,000.00	\$ 14,400.00	90%
Liability Insurance	\$7,000.00	\$ 7,395.26	106%
Maintenance and Repairs	\$2,000.00	\$ 13,953.41	698%
Meeting Room Rental	\$400.00	\$ -	0%
Office Supplies	\$400.00	\$ 185.45	46%
Ponds (Aquatic Treatment)	\$5,000.00	\$ 4,800.00	96%
Postage and Delivery	\$850.00	\$ 829.57	98%
Printing and Reproduction	\$800.00	\$ -	0%
Taxes	\$200.00	\$ -	0%
Utilities	\$1,043.00	\$ 624.81	60%
<b>TOTAL BUDGET</b>	<b>\$58,140.00</b>	<b>\$ 47,568.06</b>	<b>82%</b>
		<b>\$ 10,571.94</b>	